

Outer West Community Committee Wellbeing Fund Project Summary

Project Name	Modern Dance / Break Dance
Amount applied for	£1,619.12
Lead Organisation	Swinnow Community Centre Committee
Ward/Neighbourhood	Pudsey

Business Plan Objective	<ul style="list-style-type: none"> • Addressing health inequalities • Community development & engagement • Children & young people • Achieving the priority neighbourhood action plans
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Project Summary
<p>Providing modern dance / break dance instruction for young children and teenagers, male and female in the Outer West area. This project has run successfully over the last 2 year and popularity has grown due to word of mouth.</p> <p>Lessons have been held weekly on a Wednesday, classes for age 5 to 10 start at 4.45 pm and end at 5.45 pm. classes for age 10 - 16 start at 5.45 pm and end at 6.45 pm. Classes are to run from 1st April 2016 to 31st March 2017. Due to the different age groups attending the sessions the under 8 session will now be half hourly. The older age group will continue to have full hour sessions.</p>

Targets for the project and how success will be measured
<ul style="list-style-type: none"> • The classes are aimed at young children and young adults and a register will be taken on each occasion. • Feedback will be obtained from participants and their parents. • Numbers will be monitored and if there is a decline further advertising will be carried out.

How the project will be promoted and/or participation encouraged
<ul style="list-style-type: none"> • Publicised by word of mouth • Banner outside the community centre • Local promotion channels – Notice board in Pudsey Bus Station • Local Papers

Exit strategy/How the project will continue after the funding
<p>Further funding will be sought to continue providing this popular activity. The management are responsible for securing further funding. The management committee intent to raise funds through monthly table top sales, car boots and room hire.</p>

Other organisations involved
<ul style="list-style-type: none"> • None

Financial Information

Revenue funding requested	£1,619.12
Total cost of project	£2,200.00
Match funding/Other funding sources	£580.88

Full Breakdown of Costs			
Item	Wellbeing	Other (with funding body)	Date of Decision
Dance Instruction	£1,619.12	£580.88	

Details of volunteers	5 Committee members and 3 volunteers Volunteers required to open and close premises and provide refreshments for participants and waiting parents
Volunteer Hours	48 hours x £11.06 = £530.88

Details of funding from previous years
<ul style="list-style-type: none"> Housing Advisory Panel in December 2014 for £220 to cover the cost of a Christmas Lunch Housing Advisory Panel in December 2014 for £435.50 to cover the cost of a Christmas Tree and a children's party Wellbeing Fund 2015/16 £2,700 was awarded

Communities Team Comments
After a number of years working with the Community Centre they have now become active within the community and have a range of activities taking place.